

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO
REGIME DE PREVIDÊNCIA PRÓPRIA
(Artigo 53, §1º, Inciso II da LRF)
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

Exercício	Receitas	Despesas	Resultado	Saldo Financeiro do Exercício
Saldo Anterior				839.435.037,02
2024	74.499.847,32	58.744.694,68	15.755.152,64	855.190.189,66
2025	71.096.924,88	57.986.575,83	13.110.349,05	868.300.538,72
2026	67.164.141,67	59.777.615,77	7.386.525,90	875.687.064,61
2027	63.416.070,68	61.046.011,10	2.370.059,59	878.057.124,20
2028	59.812.716,98	62.205.286,35	-2.392.569,37	875.664.554,83
2029	56.461.175,71	62.749.988,94	-6.288.813,23	869.375.741,60
2030	53.328.566,14	62.814.246,78	-9.485.680,64	859.890.060,96
2031	50.345.751,48	63.140.637,10	-12.794.885,62	847.095.175,34
2032	47.515.639,12	62.865.209,85	-15.349.570,73	831.745.604,61
2033	44.954.304,54	61.896.302,28	-16.941.997,74	814.803.606,87
2034	42.583.923,01	60.664.986,47	-18.081.063,46	796.722.543,41
2035	40.139.457,81	59.912.979,30	-19.773.521,49	776.949.021,92
2036	37.744.152,08	59.158.009,94	-21.413.857,85	755.535.164,06
2037	35.353.645,15	58.455.316,39	-23.101.671,24	732.433.492,82
2038	32.836.176,72	58.525.689,65	-25.689.512,93	706.743.979,89
2039	30.508.394,93	57.619.978,31	-27.111.583,38	679.632.396,51
2040	28.492.451,39	56.170.915,50	-27.678.464,11	651.953.932,40
2041	26.292.724,26	55.596.695,27	-29.303.971,00	622.649.961,40
2042	23.900.708,43	55.731.112,34	-31.830.403,91	590.819.557,49
2043	22.001.382,95	54.624.459,75	-32.623.076,79	558.196.480,69
2044	20.105.913,96	53.772.479,14	-33.666.565,18	524.529.915,51
2045	18.572.660,45	52.067.861,84	-33.495.201,39	491.034.714,12
2046	17.132.500,19	49.937.158,65	-32.804.658,46	458.230.055,66
2047	15.265.745,45	49.506.680,78	-34.240.935,33	423.989.120,33
2048	13.812.470,92	47.761.217,47	-33.948.746,55	390.040.373,77
2049	12.550.613,53	45.672.385,43	-33.121.771,90	356.918.601,87
2050	11.460.217,29	42.818.669,26	-31.358.451,97	325.560.149,90
2051	10.535.522,70	39.981.823,21	-29.446.300,51	296.113.849,39
2052	9.683.426,83	37.096.629,15	-27.413.202,33	268.700.647,06
2053	8.907.304,20	34.187.517,33	-25.280.213,13	243.420.433,93
2054	8.060.700,66	31.226.898,94	-23.166.198,28	220.254.235,64
2055	7.205.871,08	28.779.326,72	-21.573.455,64	198.680.780,00
2056	2.803.723,02	25.966.873,27	-23.163.150,25	175.517.629,75
2057	2.408.587,09	22.996.689,57	-20.588.102,48	154.929.527,26
2058	2.056.998,95	19.890.820,07	-17.833.821,12	137.095.706,14
2059	1.710.553,95	17.480.798,37	-15.770.244,42	121.325.461,72
2060	1.382.678,12	15.317.714,40	-13.935.036,28	107.390.425,45
2061	1.132.914,83	13.317.864,26	-12.184.949,42	95.205.476,02
2062	946.459,36	11.277.796,95	-10.331.337,59	84.874.138,44
2063	800.234,04	9.657.892,28	-8.857.658,23	76.016.480,20
2064	669.197,57	8.142.922,24	-7.473.724,67	68.542.755,53
2065	555.437,89	6.762.112,41	-6.206.674,52	62.336.081,01
2066	454.339,13	5.561.187,93	-5.106.848,80	57.229.232,21
2067	372.846,00	4.584.614,98	-4.211.768,98	53.017.463,23

2068	298.975,91	3.689.532,47	-3.390.556,55	49.626.906,68
2069	244.432,59	3.029.771,78	-2.785.339,19	46.841.567,49
2070	196.106,63	2.431.424,82	-2.235.318,18	44.606.249,31
2071	153.730,44	1.921.153,46	-1.767.423,01	42.838.826,29
2072	121.663,30	1.521.119,36	-1.399.456,06	41.439.370,24
2073	94.559,23	1.181.969,73	-1.087.410,50	40.351.959,74
2074	74.345,22	929.049,76	-854.704,54	39.497.255,20
2075	55.861,53	697.782,67	-641.921,14	38.855.334,06
2076	39.875,87	498.175,23	-458.299,36	38.397.034,69
2077	29.088,57	364.061,82	-334.973,25	38.062.061,45
2078	20.357,11	254.781,85	-234.424,75	37.827.636,70
2079	13.068,60	163.561,68	-150.493,08	37.677.143,62
2080	8.657,45	108.353,57	-99.696,12	37.577.447,51
2081	4.255,44	53.259,72	-49.004,28	37.528.443,23
2082	1.825,10	22.842,45	-21.017,35	37.507.425,88
2083	905,09	11.327,75	-10.422,66	37.497.003,22
2084	705,74	8.832,82	-8.127,08	37.488.876,14
2085	607,27	7.600,40	-6.993,13	37.481.883,01
2086	535,42	6.701,09	-6.165,67	37.475.717,34
2087	509,87	6.381,36	-5.871,49	37.469.845,85
2088	485,50	6.076,30	-5.590,80	37.464.255,05
2089	462,29	5.785,90	-5.323,61	37.458.931,44
2090	383,90	4.804,77	-4.420,87	37.454.510,57
2091	313,83	3.927,75	-3.613,93	37.450.896,64
2092	256,87	3.214,86	-2.957,99	37.447.938,65
2093	234,12	2.930,17	-2.696,05	37.445.242,60
2094	114,79	1.436,65	-1.321,86	37.443.920,75
2095	76,11	952,81	-876,70	37.443.044,04
2096	72,50	907,43	-834,92	37.442.209,12
2097	69,03	863,98	-794,95	37.441.414,17
2098	65,72	822,81	-757,09	37.440.657,08