

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO
REGIME DE PREVIDÊNCIA PRÓPRIA
(Artigo 53, §1º, Inciso II da LRF)
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

Exercício	Receitas	Despesas	Resultado	Saldo Financeiro do Exercício
o Anterior (2019)				539.032.258,65
2020	53.492.192,60	28.540.558,01	24.951.634,59	563.983.893,24
2021	50.799.252,46	28.875.306,13	21.923.946,33	585.907.839,57
2022	48.191.317,58	29.566.528,99	18.624.788,59	604.532.628,16
2023	45.513.033,64	31.184.239,34	14.328.794,30	618.861.422,47
2024	42.689.714,37	34.560.625,58	8.129.088,79	626.990.511,26
2025	40.250.119,86	36.123.863,21	4.126.256,65	631.116.767,91
2026	37.882.542,22	37.856.640,90	25.901,32	631.142.669,23
2027	35.660.284,14	38.969.191,39	-3.308.907,25	627.833.761,98
2028	33.525.435,98	39.583.744,90	-6.058.308,92	621.775.453,06
2029	31.538.998,04	40.147.232,67	-8.608.234,63	613.167.218,43
2030	29.614.161,62	40.435.515,58	-10.821.353,96	602.345.864,46
2031	27.861.028,24	40.102.438,42	-12.241.410,18	590.104.454,29
2032	26.222.683,53	39.593.528,67	-13.370.845,14	576.733.609,15
2033	24.620.508,87	39.379.220,54	-14.758.711,67	561.974.897,48
2034	23.087.114,55	39.387.982,62	-16.300.868,07	545.674.029,41
2035	21.620.218,04	39.257.905,85	-17.637.687,81	528.036.341,60
2036	20.128.711,25	39.406.740,17	-19.278.028,92	508.758.312,68
2037	18.742.784,13	39.268.180,26	-20.525.396,13	488.232.916,55
2038	17.474.845,83	38.593.981,63	-21.119.135,80	467.113.780,75
2039	16.143.291,66	38.745.389,50	-22.602.097,84	444.511.682,91
2040	14.811.336,68	39.422.565,12	-24.611.228,44	419.900.454,47
2041	13.677.568,23	38.934.779,33	-25.257.211,10	394.643.243,37
2042	12.562.580,59	38.470.298,58	-25.907.717,99	368.735.525,37
2043	11.628.915,65	37.440.123,32	-25.811.207,67	342.924.317,70
2044	10.766.722,49	36.420.499,86	-25.653.777,37	317.270.540,34
2045	9.888.492,11	36.013.542,06	-26.125.049,95	291.145.490,39
2046	9.076.214,82	34.898.269,69	-25.822.054,87	265.323.435,52
2047	8.341.785,82	33.623.388,33	-25.281.602,51	240.041.833,02
2048	7.695.614,39	31.867.733,47	-24.172.119,08	215.869.713,93
2049	7.122.785,22	29.923.164,03	-22.800.378,81	193.069.335,12
2050	6.595.420,59	27.618.430,26	-21.023.009,67	172.046.325,45
2051	6.084.506,73	25.634.315,59	-19.549.808,86	152.496.516,58
2052	5.628.017,74	23.449.689,80	-17.821.672,06	134.674.844,52
2053	5.202.050,06	21.223.742,76	-16.021.692,70	118.653.151,83
2054	4.773.004,39	18.826.110,39	-14.053.106,00	104.600.045,82
2055	1.881.212,64	16.711.901,83	-14.830.689,19	89.769.356,63
2056	1.642.063,30	14.603.071,70	-12.961.008,40	76.808.348,23
2057	1.427.911,00	12.717.629,13	-11.289.718,13	65.518.630,10
2058	1.226.720,66	10.935.229,98	-9.708.509,32	55.810.120,78
2059	1.040.168,99	9.292.947,55	-8.252.778,56	47.557.342,22
2060	865.058,43	7.753.167,56	-6.888.109,13	40.669.233,09
2061	717.989,78	6.446.924,03	-5.728.934,25	34.940.298,84
2062	586.962,87	5.277.457,76	-4.690.494,89	30.249.803,95
2063	480.180,85	4.313.351,53	-3.833.170,68	26.416.633,27

2064	383.903,03	3.471.082,21	-3.087.179,18	23.329.454,09
2065	303.593,30	2.771.010,13	-2.467.416,83	20.862.037,26
2066	235.876,23	2.162.714,30	-1.926.838,07	18.935.199,19
2067	178.487,12	1.662.993,93	-1.484.506,81	17.450.692,38
2068	132.064,88	1.241.018,16	-1.108.953,28	16.341.739,10
2069	97.734,22	930.152,25	-832.418,03	15.509.321,07
2070	72.917,15	702.629,21	-629.712,06	14.879.609,01
2071	50.126,58	487.331,83	-437.205,25	14.442.403,76
2072	36.567,26	358.271,53	-321.704,27	14.120.699,49
2073	27.310,93	268.314,48	-241.003,55	13.879.695,94
2074	20.164,16	199.415,91	-179.251,75	13.700.444,19
2075	14.769,12	146.868,94	-132.099,82	13.568.344,37
2076	9.266,65	91.930,08	-82.663,43	13.485.680,94
2077	5.800,50	57.280,16	-51.479,66	13.434.201,28
2078	4.159,75	40.899,68	-36.739,93	13.397.461,35
2079	2.736,05	26.689,22	-23.953,17	13.373.508,18
2080	2.117,27	20.534,42	-18.417,15	13.355.091,03
2081	1.865,63	18.052,10	-16.186,47	13.338.904,56
2082	1.643,25	15.860,68	-14.217,43	13.324.687,13
2083	1.531,76	14.777,15	-13.245,39	13.311.441,74
2084	1.346,01	12.948,88	-11.602,87	13.299.838,87
2085	1.176,33	11.279,55	-10.103,22	13.289.735,65
2086	911,04	8.651,68	-7.740,64	13.281.995,01
2087	843,43	8.000,77	-7.157,34	13.274.837,67
2088	796,50	7.555,75	-6.759,25	13.268.078,42
2089	752,20	7.135,46	-6.383,26	13.261.695,16
2090	710,35	6.738,56	-6.028,21	13.255.666,95
2091	670,85	6.363,76	-5.692,91	13.249.974,04
2092	546,44	5.138,02	-4.591,58	13.245.382,46
2093	423,02	3.920,93	-3.497,91	13.241.884,55
2094	374,55	3.484,52	-3.109,97	13.238.774,58