

ANEXO 10 DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO  
REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES  
(Artigo 53, §1º, Inciso II da LRF)  
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

<b>Exercício</b>	<b>Receitas</b>	<b>Despesas</b>	<b>Resultado</b>	<b>Saldo Financeiro do Exercício</b>
Anterior (2017)				<b>371.456.206,55</b>
2017	46.700.519,99	24.028.028,77	22.672.491,22	394.128.697,77
2018	46.442.764,19	24.991.053,05	21.451.711,14	415.580.408,91
2019	46.164.554,77	26.369.577,38	19.794.977,38	435.375.386,29
2020	45.856.273,22	27.948.370,03	17.907.903,19	453.283.289,48
2021	45.574.306,04	30.038.965,66	15.535.340,38	468.818.629,86
2022	45.330.310,57	32.776.688,48	12.553.622,09	481.372.251,95
2023	45.032.617,88	35.346.573,66	9.686.044,22	491.058.296,16
2024	43.287.054,68	37.274.945,69	6.012.109,00	497.070.405,16
2025	41.682.289,05	39.508.628,64	2.173.660,42	499.244.065,58
2026	40.186.029,63	41.888.730,14	-1.702.700,51	497.541.365,07
2027	38.687.505,17	43.530.008,80	-4.842.503,63	492.698.861,44
2028	37.143.193,85	44.195.657,76	-7.052.463,90	485.646.397,54
2029	35.619.293,95	44.427.178,47	-8.807.884,52	476.838.513,02
2030	34.186.043,10	44.819.640,22	-10.633.597,12	466.204.915,90
2031	32.716.412,67	44.402.479,57	-11.686.066,90	454.518.849,00
2032	31.337.225,18	44.117.036,47	-12.779.811,29	441.739.037,71
2033	29.956.783,37	43.231.974,65	-13.275.191,28	428.463.846,43
2034	28.618.737,34	42.309.358,78	-13.690.621,44	414.773.224,99
2035	27.318.114,70	41.329.749,05	-14.011.634,35	400.761.590,63
2036	26.030.328,31	40.250.495,72	-14.220.167,41	386.541.423,22
2037	24.751.260,76	38.825.033,19	-14.073.772,43	372.467.650,79
2038	23.534.479,88	37.641.098,01	-14.106.618,13	358.361.032,66
2039	22.311.639,87	36.190.913,56	-13.879.273,69	344.481.758,97
2040	21.136.231,58	34.748.599,31	-13.612.367,73	330.869.391,25
2041	20.025.186,13	33.725.588,33	-13.700.402,20	317.168.989,05
2042	18.992.447,19	32.515.267,16	-13.522.819,97	303.646.169,08
2043	17.959.042,39	31.331.492,37	-13.372.449,98	290.273.719,10
2044	16.906.806,20	29.588.879,01	-12.682.072,81	277.591.646,29
2045	15.878.598,73	27.941.093,06	-12.062.494,32	265.529.151,97
2046	14.914.929,90	26.528.032,13	-11.613.102,23	253.916.049,74
2047	13.947.358,18	25.190.296,21	-11.242.938,03	242.673.111,71
2048	12.948.978,73	23.804.307,68	-10.855.328,95	231.817.782,75
2049	11.962.469,74	22.388.022,82	-10.425.553,08	221.392.229,67
2050	8.629.717,05	21.200.057,51	-12.570.340,46	208.821.889,22
2051	7.879.774,89	19.730.388,49	-11.850.613,60	196.971.275,61
2052	7.171.925,52	18.539.588,14	-11.367.662,63	185.603.612,99
2053	6.526.341,11	17.112.681,38	-10.586.340,27	175.017.272,71
2054	5.947.928,63	15.778.448,32	-9.830.519,69	165.186.753,02
2055	5.395.978,02	14.433.023,31	-9.037.045,30	156.149.707,72
2056	4.840.611,14	13.385.497,25	-8.544.886,11	147.604.821,61
2057	4.321.002,33	12.365.975,64	-8.044.973,30	139.559.848,31
2058	3.849.836,36	11.465.234,67	-7.615.398,31	131.944.450,00

2059	3.439.799,42	10.586.605,52	-7.146.806,09	124.797.643,91
2060	3.072.510,56	9.691.076,95	-6.618.566,38	118.179.077,52
2061	2.740.084,43	8.964.767,26	-6.224.682,83	111.954.394,70
2062	2.427.904,61	8.360.026,64	-5.932.122,03	106.022.272,67
2063	2.135.513,73	7.823.235,78	-5.687.722,05	100.334.550,63
2064	1.876.725,64	7.362.200,45	-5.485.474,82	94.849.075,81
2065	1.658.583,30	6.986.452,89	-5.327.869,59	89.521.206,22
2066	1.448.464,65	6.720.030,46	-5.271.565,80	84.249.640,41
2067	1.269.339,44	6.410.665,30	-5.141.325,86	79.108.314,56
2068	1.116.078,97	6.101.097,85	-4.985.018,87	74.123.295,68
2069	992.396,28	5.786.277,06	-4.793.880,78	69.329.414,90
2070	879.883,62	5.492.339,97	-4.612.456,35	64.716.958,55
2071	784.656,00	5.212.652,25	-4.427.996,25	60.288.962,30
2072	677.553,27	4.982.139,45	-4.304.586,18	55.984.376,12
2073	588.863,78	4.711.043,19	-4.122.179,41	51.862.196,70
2074	498.409,51	4.490.171,85	-3.991.762,34	47.870.434,37
2075	422.821,36	4.242.021,12	-3.819.199,76	44.051.234,60
2076	351.340,39	3.992.988,57	-3.641.648,17	40.409.586,43
2077	286.603,30	3.741.034,85	-3.454.431,55	36.955.154,88
2078	237.190,88	3.467.349,53	-3.230.158,66	33.724.996,23
2079	199.648,00	3.177.952,68	-2.978.304,68	30.746.691,54
2080	168.877,92	2.876.412,24	-2.707.534,32	28.039.157,22
2081	138.492,22	2.630.178,04	-2.491.685,83	25.547.471,40
2082	110.379,49	2.417.464,00	-2.307.084,51	23.240.386,89
2083	87.578,70	2.197.232,88	-2.109.654,18	21.130.732,71
2084	66.045,64	2.006.176,11	-1.940.130,47	19.190.602,24
2085	52.977,15	1.820.702,29	-1.767.725,14	17.422.877,09
2086	41.216,16	1.650.920,34	-1.609.704,18	15.813.172,91
2087	31.700,03	1.493.020,65	-1.461.320,62	14.351.852,29
2088	25.226,84	1.333.419,84	-1.308.193,00	13.043.659,29
2089	21.607,13	1.172.353,21	-1.150.746,08	11.892.913,21
2090	18.827,32	1.033.780,19	-1.014.952,87	10.877.960,35
<b>2091</b>	<b>15.436,22</b>	<b>894.551,22</b>	<b>-879.114,99</b>	<b>9.998.845,36</b>